

## Salary Reserve Wage Detail - FY2014

UFR Title	No. of FTEs	Annual Wages	Average Salary
101 - Program Manager	78.25	\$2,567,646.50	\$32,812.54
102 - Program Director	167.70	\$5,913,016.67	\$35,260.04
103 - Assistant Program Director	266.56	\$8,423,522.61	\$31,600.41
104 - Supervising Professional	25.45	\$875,109.78	\$34,385.45
106 - Physician s Assistant	8.50	\$193,558.50	\$22,771.59
108 - Registered Nurse	4.95	\$185,758.75	\$37,527.02
109 - Licensed Practical Nurse	26.44	\$863,555.60	\$32,667.13
114 - Dietician/Nutritionist	66.10	\$2,363,660.90	\$35,761.03
115 - Special Education Teacher	2.40	\$83,603.00	\$34,834.58
116 - Teacher	7.90	\$274,413.00	\$34,735.82
119 - Day Care Teacher	0.75	\$16,120.00	\$21,493.33
120 - Day Care Assistant Teacher/Aide	13.83	\$333,831.58	\$24,138.22
123 - Clinician	27.91	\$1,033,287.20	\$37,022.11
124 - Social Worker -LICSW	15.89	\$611,258.80	\$38,468.14
125 - Social Worker-LCSW	14.62	\$523,361.89	\$35,797.67
126 - Social Worker - LSW	11.95	\$355,274.50	\$29,730.08
127 - Licensed Counselor	11.68	\$405,072.48	\$34,680.86
128 - Certified Vocational Rehabilitation Counselor	3.00	\$104,873.40	\$34,957.80
129 - Certified Alcoholism and/or Drug Abuse	5.50	\$200,296.80	\$36,417.60
130 - Counselor	271.39	\$8,066,659.07	\$29,723.49
131 - Case Worker-Masters	65.44	\$2,391,975.21	\$36,554.98
132 - Case Worker	1327.07	\$42,185,904.85	\$31,788.71
133 - Direct Care/Program Staff Supervisor	1490.92	\$47,364,832.97	\$31,768.93
134 - Direct Care/Program Staff III	609.20	\$17,196,769.21	\$28,228.45
135 - Direct Care/Program Staff II	6405.03	\$160,497,426.13	\$25,058.02
136 - Direct Care/Program Staff I	12323.17	\$284,896,651.06	\$23,118.78
137 - Program Secretarial, Clerical Staff	436.12	\$13,314,315.35	\$30,529.32
138 - Program Support, House, Maint, Janitorial	608.25	\$12,259,831.23	\$20,156.01
<b>Totals:</b>	<b>24,295.95</b>	<b>\$613,501,587.04</b>	<b>\$25,251.18</b>